

2021 EADA Survey

Institution: (139199)

User ID: E1391991

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Women's Team

Select the varsity sports teams at your institution.

Women's Sport	Women's Sport
<input type="checkbox"/> Archery	<input type="checkbox"/> Badminton
<input checked="" type="checkbox"/> Basketball	<input type="checkbox"/> Beach Volleyball
<input type="checkbox"/> Bowling	<input checked="" type="checkbox"/> Cross Country
<input type="checkbox"/> Diving	<input type="checkbox"/> Equestrian
<input type="checkbox"/> Fencing	<input type="checkbox"/> Field Hockey
<input checked="" type="checkbox"/> Golf	<input type="checkbox"/> Gymnastics
<input type="checkbox"/> Ice Hockey	<input checked="" type="checkbox"/> Lacrosse
<input type="checkbox"/> Rifle	<input type="checkbox"/> Rodeo
<input type="checkbox"/> Rowing	<input type="checkbox"/> Sailing
<input type="checkbox"/> Skiing	<input checked="" type="checkbox"/> Soccer
<input checked="" type="checkbox"/> Softball	<input type="checkbox"/> Squash
<input checked="" type="checkbox"/> Swimming	<input type="checkbox"/> Swimming and Diving (combined)
<input type="checkbox"/> Synchronized Swimming	<input type="checkbox"/> Table Tennis
<input type="checkbox"/> Team Handball	<input checked="" type="checkbox"/> Tennis
<input checked="" type="checkbox"/> Track and Field (Indoor)	<input checked="" type="checkbox"/> Track and Field (Outdoor)
<input type="checkbox"/> Track and Field and Cross	<input checked="" type="checkbox"/> Volleyball

Country
(combined)

- Water Polo Weight Lifting
- Wrestling Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer (this is a competitive varsity team)

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Women's Teams

Basketball

21

Cross Country

9

Golf	6
Lacrosse	16
Soccer	17
Softball	24
Swimming	9
Tennis	10
Track and Field (Indoor)	24
Track and Field (Outdoor)	30
Volleyball	14
Other Sports	25
Total Participants Women's Teams	205

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

171

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Track and

Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Volleyball		1		1					1
Other Sports						1		1	1
Coaching Position Totals	4	6	8	2	1	1	1	1	12

CAVEAT

Head Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	31,353
Number of Head Coaching Positions Used to Calculate the Average	12
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	

44,525

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

8.45

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="9"/>

CAVEAT

Assistant Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

**Women's
Teams**

Average Annual Institutional Salary per Assistant Coaching Position

(for coaching duties only)

14,299

Number of Assistant Coaching Positions Used to Calculate the Average

8

Number of Volunteer Assistant Coaching Positions

(Do not include these coaches in your salary or FTE calculations.)

1

Average Annual Institutional Salary per Full-time equivalent (FTE)

38,131

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

3.00

CAVEAT

Athletically Related Student Aid - Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Women's Teams

Amount of Aid

2,130,850

Ratio (percent)

100

CAVEAT

This figure accurate reflects the amount of athletic aid provided to student-athletes for this academic year.

Recruiting Expenses - Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Women's Teams

Total

6,254

CAVEAT

Operating (Game-Day) Expenses - Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Varsity Teams

	Participants	Operating Expenses per Participant	By Team
Basketball	21	1,493	31,350
Cross Country	9	445	4,002

Golf

	6	2,569	15,413
Lacrosse	16	2,098	33,561
Soccer	17	1,744	29,643
Softball	24	1,476	35,422
Swimming	9	1,431	12,881
Tennis	10	1,110	11,098
Track and Field (Indoor)	24	293	7,033
Track and Field (Outdoor)	30	547	16,413
Volleyball	14	1,276	17,862
Other Sports	25	1,021	25,520
Total Operating Expenses Women's Teams	205		240,198

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Women's Teams

Basketball	358,906
Cross Country	98,988
Golf	135,604
Lacrosse	268,525
Soccer	325,380
Softball	430,402
Swimming	188,581
Tennis	260,781
Track and Field (Indoor)	169,581
Track and Field (Outdoor)	185,056
Volleyball	241,008
Other Sports	296,315
Total Expenses of all Sports, Except Football and Basketball, Combined	2,600,221
Total Expenses Women's Teams	2,959,127

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

197,731

Grand Total Expenses

3,156,858

CAVEAT

Empty rectangular box for caveats.

Total Revenues - Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Women's Teams

Basketball	358,980
Cross Country	98,998
Golf	135,604
Lacrosse	267,895
Soccer	326,855
Softball	435,019
Swimming	188,946

Tennis	262,987
Track and Field (Indoor)	169,676
Track and Field (Outdoor)	183,961
Volleyball	241,114
Other Sports	296,357
Total Revenues of all Sports, Except Football and Basketball, Combined	2,607,412
Total Revenues Women's Teams	2,966,392
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	197,981
Grand Total for all Teams (includes by team and not allocated by gender/sport)	3,164,373

CAVEAT

Summary - Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Women's Teams

1	<u>Total of Head Coaches' Salaries</u>	376,236
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2	<u>Total of Assistant Coaches' Salaries</u>	114,392
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3	<u>Total Salaries (Lines 1+2)</u>	490,628
4	<u>Athletically Related Student Aid</u>	 30,850
5	<u>Recruiting Expenses</u>	6,254
6	<u>Operating (Game-Day) Expenses</u>	240,198
<hr/>		
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,867,930
8	<u>Total Expenses for Teams</u>	2,959,127
<hr/>		
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	91,197
10	<u>Not Allocated Expenses</u>	197,731
11	<u>Grand Total Expenses (Lines 8+10)</u>	3,156,858
12	<u>Total Revenues for Teams</u>	2,966,392
13	<u>Not Allocated Revenues</u>	197,981
14	<u>Grand Total Revenues (Lines 12+13)</u>	3,164,373
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	7,265
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>	 15
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To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.