

2020 EADA Survey

Institution: (139199)

User ID: E1391991

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Women's Team

Select the varsity sports teams at your institution.

Women's Sport

Women's Sport

- | | | | |
|-------------------------------------|--|-------------------------------------|--------------------------------|
| <input type="checkbox"/> | Archery | <input type="checkbox"/> | Badminton |
| <input checked="" type="checkbox"/> | Basketball | <input type="checkbox"/> | Beach Volleyball |
| <input type="checkbox"/> | Bowling | <input checked="" type="checkbox"/> | Cross Country |
| <input type="checkbox"/> | Diving | <input type="checkbox"/> | Equestrian |
| <input type="checkbox"/> | Fencing | <input type="checkbox"/> | Field Hockey |
| <input checked="" type="checkbox"/> | Golf | <input type="checkbox"/> | Gymnastics |
| <input type="checkbox"/> | Ice Hockey | <input checked="" type="checkbox"/> | Lacrosse |
| <input type="checkbox"/> | Rifle | <input type="checkbox"/> | Rodeo |
| <input type="checkbox"/> | Rowing | <input type="checkbox"/> | Sailing |
| <input type="checkbox"/> | Skiing | <input checked="" type="checkbox"/> | Soccer |
| <input checked="" type="checkbox"/> | Softball | <input type="checkbox"/> | Squash |
| <input type="checkbox"/> | Swimming | <input checked="" type="checkbox"/> | Swimming and Diving (combined) |
| <input type="checkbox"/> | Synchronized Swimming | <input type="checkbox"/> | Table Tennis |
| <input type="checkbox"/> | Team Handball | <input checked="" type="checkbox"/> | Tennis |
| <input checked="" type="checkbox"/> | Track and Field (Indoor) | <input checked="" type="checkbox"/> | Track and Field (Outdoor) |
| <input type="checkbox"/> | Track and Field and Cross Country (combined) | <input checked="" type="checkbox"/> | Volleyball |
| <input type="checkbox"/> | Water Polo | <input type="checkbox"/> | Weight Lifting |



Wrestling



Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer- Varsity Team
Competitive Dance- Varsity Team

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Women's Teams

Basketball	<input type="text" value="17"/>
Cross Country	<input type="text" value="11"/>
Golf	<input type="text" value="7"/>
Lacrosse	<input type="text" value="17"/>
Soccer	<input type="text" value="17"/>
Softball	<input type="text" value="20"/>
Swimming and Diving (combined)	<input type="text" value="10"/>
Swimming	<input type="text" value="9"/>
Diving	<input type="text" value="1"/>
Tennis	<input type="text" value="8"/>
Track and Field (Indoor)	<input type="text" value="35"/>
Track and Field (Outdoor)	<input type="text" value="35"/>
Volleyball	<input type="text" value="11"/>
Other Sports	<input type="text" value="27"/>

Total Participants Women's Teams

215

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

175

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1	1						1
Golf		1		1					1
Lacrosse					1		1		1
Soccer		1	1						1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1

Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Other Sports						1		1	1
Coaching Position Totals	3	7	8	2	1	1	1	1	12

CAVEAT

Head Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams

Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

28,726

Number of Head Coaching Positions Used to Calculate the Average

12

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

48,551

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

7.10

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Cross Country	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

Volleyball									0
Other Sports						1		1	1
Coaching Position Totals	0	4	0	4	0	8	0	8	12

CAVEAT

Assistant Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,916
Number of Assistant Coaching Positions Used to Calculate the Average	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,603
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00

CAVEAT

Athletically Related Student Aid - Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Women's Teams

Amount of Aid

1,997,511

Ratio (percent)

100

CAVEAT

Recruiting Expenses - Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Women's Teams

Total

8,871

CAVEAT

Operating (Game-Day) Expenses - Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team
Basketball	17	1,845	31,368
Cross Country	11	557	6,122
Golf	7	2,539	17,772
Lacrosse	17	1,028	17,470
Soccer	17	1,652	28,084
Softball	20	1,032	20,649
Swimming and Diving (combined)	10	2,162	21,623
Tennis	8	1,833	14,661
Track and Field (Indoor)	35	207	7,250
Track and Field (Outdoor)	35	257	8,996
Volleyball	11	1,727	18,992

Other Sports

27

574

15,510

Total Operating Expenses Women's Teams

215

208,497

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Women's Teams

Basketball	331,855
Cross Country	105,419
Golf	129,645
Lacrosse	232,507
Soccer	325,841
Softball	388,633
Swimming and Diving (combined)	288,764
Tennis	254,242
Track and Field (Indoor)	141,216
Track and Field (Outdoor)	135,088
Volleyball	165,879
Other Sports	240,105
Total Expenses of all Sports, Except Football and Basketball, Combined	2,407,311

Total Expenses Women's Teams

2,739,19

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

258,254

Grand Total Expenses

2,997,4

CAVEAT

Total Revenues - Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Women's Teams

Basketball	332,044
Cross Country	105,497
Golf	130,221
Lacrosse	232,507
Soccer	326,902
Softball	395,304
Swimming and Diving (combined)	294,644
Tennis	254,957
Track and Field (Indoor)	141,216
Track and Field (Outdoor)	135,088
Volleyball	166,369
Other Sports	242,805

Total Revenues of all Sports, Except Football and Basketball, Combined 2,425,510

Total Revenues Women's Teams 2,757,554

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) 267,663

Grand Total for all Teams (includes by team and not allocated by gender/sport) 3,025,217

CAVEAT

Summary - Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Women's Teams

1 Total of Head Coaches' Salaries 344,712

2 Total of Assistant Coaches' Salaries 90,412

3 Total Salaries (Lines 1+2) 435,124

4 Athletically Related Student Aid ✓ 1,997,511

5 Recruiting Expenses 8,871

6 Operating (Game-Day) Expenses 208,497

7 Summary of Subset Expenses (Lines 3+4+5+6) 2,650,003

8 Total Expenses for Teams 2,739,194

9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) 89,191

10 Not Allocated Expenses 258,254

11	<u>Grand Total Expenses (Lines 8+10)</u>	2,997,448
12	<u>Total Revenues for Teams</u>	2,757,554
13	<u>Not Allocated Revenues</u>	267,663
14	<u>Grand Total Revenues (Lines 12+13)</u>	3,025,217
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	18,360
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</u>	✔27,769

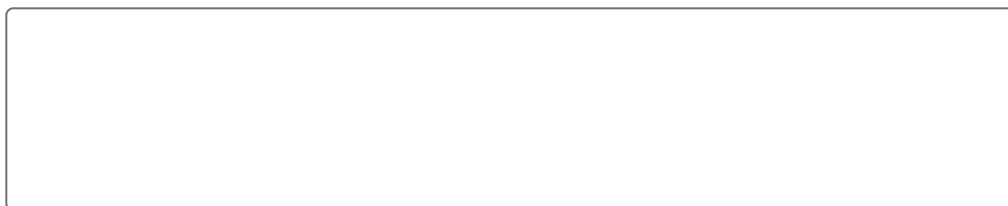
To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin black border, intended for supplemental information. It is currently blank.