

Equity in Athletics 2019

Institution: Brenau University (139199)
User ID: E1391991

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Women's Team

Select the varsity sports teams at your institution.

Women'sSport	Women'sSport
<input type="checkbox"/> Archery	<input type="checkbox"/> Badminton
<input checked="" type="checkbox"/> Basketball	<input type="checkbox"/> Beach Volleyball
<input type="checkbox"/> Bowling	<input checked="" type="checkbox"/> Cross Country
<input type="checkbox"/> Diving	<input type="checkbox"/> Equestrian
<input type="checkbox"/> Fencing	<input type="checkbox"/> Field Hockey
<input checked="" type="checkbox"/> Golf	<input type="checkbox"/> Gymnastics
<input type="checkbox"/> Ice Hockey	<input checked="" type="checkbox"/> Lacrosse
<input type="checkbox"/> Rifle	<input type="checkbox"/> Rodeo
<input type="checkbox"/> Rowing	<input type="checkbox"/> Sailing
<input type="checkbox"/> Skiing	<input checked="" type="checkbox"/> Soccer
<input checked="" type="checkbox"/> Softball	<input type="checkbox"/> Squash
<input type="checkbox"/> Swimming	<input checked="" type="checkbox"/> Swimming and Diving (combined)
<input type="checkbox"/> Synchronized Swimming	<input type="checkbox"/> Table Tennis
<input type="checkbox"/> Team Handball	<input checked="" type="checkbox"/> Tennis
<input checked="" type="checkbox"/> Track and Field (Indoor)	<input checked="" type="checkbox"/> Track and Field (Outdoor)
<input type="checkbox"/> Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/> Volleyball
<input type="checkbox"/> Water Polo	<input type="checkbox"/> Weight Lifting
<input type="checkbox"/> Wrestling	<input checked="" type="checkbox"/> Other Sports (Specify sports in the caveat box.)*

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer; Competitive Dance Both of these are varsity teams.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Women's Teams
Basketball	18
Cross Country	12
Golf	5
Lacrosse	22
Soccer	18
Softball	21
Swimming and Diving (combined)	11
Swimming	10
Diving	1
Tennis	6
Track and Field (Indoor)	30
Track and Field (Outdoor)	38
Volleyball	13
Other Sports	25
Total Participants Women's Teams	219
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	177

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Soccer		1	1						1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Other Sports						1		1	1
Coaching Position Totals	5	4	8	1	2	1	2	1	12

CAVEAT

Head Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,802
Number of Head Coaching Positions Used to Calculate the Average	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,897
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Cross Country									0
Golf		1		1					1
Lacrosse									0
Soccer						1		1	1
Softball		1	1						1
Swimming and Diving (combined)		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball									0
Other Sports						2		2	2
Coaching Position Totals	0	6	3	3	0	4	0	4	10

CAVEAT

Assistant Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,175
Number of Assistant Coaching Positions Used to Calculate the Average	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,806
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00
CAVEAT	

Athletically Related Student Aid - Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Women's Teams
Amount of Aid		2,070,713
Ratio (percent)		100

CAVEAT

Recruiting Expenses - Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Total		Women's Teams
CAVEAT		12,573

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Operating (Game-Day) Expenses - Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Women's Teams		
	Participants	Operating Expenses per Participant	By Team
Basketball	18	1,712	30,820
Cross Country	12	676	8,114
Golf	5	4,914	24,572
Lacrosse	22	1,125	24,754
Soccer	18	2,377	42,792
Softball	21	2,233	46,883
Swimming and Diving (combined)	11	2,210	24,315
Tennis	6	3,442	20,652
Track and Field (Indoor)	30	285	8,546
Track and Field (Outdoor)	38	457	17,357
Volleyball	13	1,699	22,088
Other Sports	25	1,118	27,947
Total Operating Expenses Women's Teams	219		298,840

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Women's Teams
Basketball	272,816
Cross Country	139,391
Golf	156,643
Lacrosse	265,540
Soccer	363,224
Softball	378,340
Swimming and Diving (combined)	211,043
Tennis	246,051
Track and Field (Indoor)	118,834
Track and Field (Outdoor)	239,070
Volleyball	235,869
Other Sports	251,821
Total Expenses of all Sports, Except Football and Basketball, Combined	2,605,826
Total Expenses Women's Teams	2,878,642
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	265,566
Grand Total Expenses	3,144,208

CAVEAT

Total Revenues - Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Women's Teams
Basketball	273,005
Cross Country	139,470
Golf	171,937
Lacrosse	265,540
Soccer	363,285
Softball	389,487
Swimming and Diving (combined)	216,923
Tennis	239,785
Track and Field (Indoor)	118,834
Track and Field (Outdoor)	239,785
Volleyball	236,360
Other Sports	254,521
Total Revenues of all Sports, Except Football and Basketball, Combined	2,635,927
Total Revenues Women's Teams	2,908,932
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	265,566
Grand Total for all Teams (includes by team and not allocated by gender/sport)	3,174,498

CAVEAT

Summary - Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Women's Teams
1 <u>Total of Head Coaches' Salaries</u>	381,624
2 <u>Total of Assistant Coaches' Salaries</u>	71,225
3 <u>Total Salaries (Lines 1+2)</u>	452,849
4 <u>Athletically Related Student Aid</u>	2,070,713
5 <u>Recruiting Expenses</u>	12,573
6 <u>Operating (Game-Day) Expenses</u>	298,840
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,834,975
8 <u>Total Expenses for Teams</u>	2,878,642
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	43,667
10 <u>Not Allocated Expenses</u>	265,566
11 <u>Grand Total Expenses (Lines 8+10)</u>	3,144,208
12 <u>Total Revenues for Teams</u>	2,908,932
13 <u>Not Allocated Revenues</u>	265,566
14 <u>Grand Total Revenues (Lines 12+13)</u>	3,174,498
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	30,290
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>	30,290

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

